

**CITY OF KINGMAN
NOTICE OF INTENT TO ESTABLISH NEW FEES
AND
PROPOSE INCREASES TO EXISTING FEES**

Pursuant to A.R.S. § 9-499.15, the City of Kingman hereby gives notice that it may adopt an ordinance/resolution to establish new fees and propose increases to existing fees.

BACKGROUND

The City of Kingman's management staff recently performed a review of the direct benefit services that the City is providing to individuals, businesses and other agencies throughout the community. In this review, the City found that many services had not been adjusted for 10-20 years and some direct-benefit services were being provided at no charge at all to the end-user.

City staff recommended establishing new and increasing existing direct benefit service fees based on their review. On September 19, 2017, the City Council adopted a Notice of Intent to Hold a Public Hearing to Establish New and Increase Existing User Fees. The recommended fees were posted on November 30, 2017. In the posting, there were fourteen fees that were mislabeled and were unable to be considered by the City Council at the public hearing.

On February 20, 2018, the City Council adopted Ordinance 1856 approving of most of the recommended new fees and fee increases that were posted on November 30, 2017. At the same meeting, the City Council also adopted a Notice of Intent to re-post twelve of the fourteen mislabeled fees:

1. Police Services – Background Checks
2. Fire Services – Alternative Fire Extinguishing System Plan Review Fee (each additional system)
3. Fire Services – Commercial Building Plan Review (5,001 – 12,000 square feet)
4. Engineering Fees – Inspection Fees (Infrastructure)
5. Engineering Fees – Inspection Fees (Saturdays)
6. Planning and Zoning Fees – Residential CUP (Initial Application)
7. Planning and Zoning Fees – General Plan (Major Amendment)
8. Parks and Recreation Fees – Aquatics Fees (Daily Pool Fees)
9. Golf Course Fees – Cart Rentals (9-holes, 1-player)
10. Golf Course Fees – Cart Rentals (9-holes, 2-players)
11. Golf Course Fees – Cart Rentals (18-holes, 1-player)
12. Golf Course Fees – Cart Rentals (18-holes, 2-players)

In addition to the twelve mislabeled fees being considered for approval, the City Council will consider three fee reductions and one fee removal:

1. Golf Course Fees – Discount Rates to be authorized by the Parks and Recreation Director (eg. twilight rate, 2 for 1 rate, etc.)
2. Golf Course Fees – Military Green Fees
3. Golf Course Fees – Military Green Fees
4. Planning and Zoning Fees – Annexation Fees Initiated by the Public (this fee will be considered for removal)

March 1, 2018

The revenue generated by the proposed rate increases will impact multiple Funds. Below is a list of the estimated annual fiscal impact by Fund:

Fee Type	Fee Category	Estimated Annual Fiscal Impact of Proposed Adjustments	Fund Impacted by the Fee Collected
Police Services	Background Checks	Minimal Increase	General Fund
Fire Services	Plan Reviews	Minimal Increase	General Fund
Engineering Services	Inspection Fees	Minimal Increase	Water and Wastewater Operating Fund
P & Z Services	Annexations, CUP's, and General Plan Amendments	Minimal Increase	General Fund
Parks, Recreation and Pools	Aquatics	\$14,000	General Fund
Golf Course	Cart Rentals and Military Green Fees	Minimal Increase	General Fund

PROPOSED RATE INCREASES, BY CATEGORY, ARE ATTACHED.